

Gedling 
Borough Council **FORWARD PLAN**
FOR THE PERIOD 8 JUNE 2023 TO 29 DECEMBER 2023

This forward plan sets out the details of the key and non-key decisions which the executive cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox - Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Annual Treasury activity Report 2022/23 To Inform Members of the outturn position in respect of the 2022/23 Prudential Code Indicators and to advise Members of the outturn on treasury activity as required by the Council's Treasury management Strategy.	6 Jul 2023 Cabinet 12 Jul 2023 Council	Tina Adams, Financial Services Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Budget Outturn and Budget Carry Forwards 2022/23 Report to present the Budget Outturn position for 2022/23 and Carry Forwards.	6 Jul 2023 Cabinet 12 Jul 2023 Council	Tina Adams, Financial Services Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Gedling Plan Q4 and year end performance report To inform Cabinet in summary of the position against improvement actions and performance indicators in the 2022/23 Gedling Plan at the end of quarter 4 and year end.	6 Jul 2023 Cabinet	Alan Green, Performance and Project Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Annual Report 2022-23 To seek Cabinet agreement to the wide publication of the proposed Annual Report for 2022-23.	6 Jul 2023 Cabinet	Alan Green, Performance and Project Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Strategic review - Community facilities To inform members of the outcome of the strategic review of community facilities and proposed strategy moving forward	10 Aug 2023 Cabinet	Lance Juby, Head of Communities and Leisure	Officer Report	Portfolio Holder for Lifestyles, Health and Wellbeing	Open Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision	10 Aug 2023 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes